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1. Barnstaple	2
2. Bideford	6
3. Braunton / Wrafton	8
4. Fremington / Yelland	9
5. Great Torrington	10
6. Holsworthy	11
7. Ilfracombe	12
8. Northam	14
9. South Molton	15
10. Accompanying Notes	16

## 1 Barnstaple

Strategic housing target = 3885 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating (see p16)
	Education, Children/ Young People	Primary provision, expansion of existing schools (potentially Sticklepath and one school in East Barnstaple), including early years.	2014- 2019	DCC	£1m	S106/CIL	Low - subject to consultation	Priority One
	Education, Children/ Young People	New 420 place primary provision in west Barnstaple (Tews Lane or Larkbear including a 52 place nursery, on a 1.8ha site to serve the western development.	2016-2029	DCC/School Sponsor	£5.5m plus land contributions	S106/CIL	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	New Children's centre provision within new primary schools.	2016-2029	DCC	£400,000 (£200k per Children's Centre base)	S106	Medium - subject to consultation & securing suitable site	Priority One
	Education Children/ Young People	Provision of a new primary school on a 1.8ha site in east Barnstaple (Westacott Extension), including a 26 place nursery.	2021-2029	DCC/School Sponsor	£3.5m	S106	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	Secondary provision, expansion of existing provision.	2019 - 2029	DCC/ Academy	£5m	CIL	Low - subject to consultation	Priority One
	Education, Children/ Young People	Youth Centre provision to be based within new community/neighbourhood hubs.	2016 - 2029	DCC	£400,000	CIL	Medium - subject to consultation & securing suitable site	Priority Two
	Transport	A39 Roundswell Roundabout Improvement.	2013 - 2015	DCC	£1.2m	Existing S106, CIL, Major Scheme	Medium, land required.	Priority One
	Transport	A39 Additional Roundabout and Tews Lane Link.	In phase with Tews Lane and Roundswell development	DCC, NDDC, Developers	£2.5m	CIL, Major Scheme	Medium, Land required.	Priority One

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating (see p16)
	Transport	Safeguarding of land and construction of additional lane alongside A39 between Roundswell Roundabout and Lake Roundabout.	2016 - 2031	DCC, NDDC, Developers	£4m (includes £1m land) (2km x 10m wide x £150m2)	CIL	Land negotiation.	Priority One
	Transport	Larkbear Bridges and access routes.	In phase with/ following development at Larkbear	DCC	£2m	CIL	Land negotiation, crossing railway	Priority Two
	Transport	Park & Change sites to be located at Acland + ?	In phase with development at Acland & ?	DCC, Developer	£2m	CIL	Supporting the associated bus service	Priority Two
	Transport	Acland Strategic Development site access route.	With Acland development	DCC, Developer	Unknown?	S106 / LEP?	Low	Priority One
	Transport	A361 Bishops Tawton (Rumsam) Roundabout Improvement.	2013 - 2015	DCC	£600,000	CIL & S106 Contributions	Low	Priority One
	Transport	Pottington Park & Change facility.	With adjacent development	DCC, developer	£1m	CIL	Low	Priority Two
	Transport	Taw Pedestrian & Cycle Bridge - initial feasibility work completed	With development	DCC, developer	£4m	CIL	High, land issues and high cost	Priority Two
	Transport	New Roundabout at Hospital Junction to access and mitigate development impacts of BAR5	With development	DCC, Developer	Unknown	S106	?	Priority Two
	Transport	Additional roundabout between Roundswell roundabout and proposed St John's Garden Centre and B3232	With developer	DCC, developer	Unknown	CIL	?	Priority Two
	Transport	Improvements to quality and capacity of trains between Exeter and Barnstaple.		DCC, Train Operating Company, DfT	£1.5m	CIL	High, requires cascade of rolling stock and/or refurbishment.	Priority Two

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating (see p16)
	Transport	Park & Ride Expansion/relocation at Park School.	In accordance with school expansion.	DCC	£1m	CIL	Medium, planning and integration of school and P&R projects.	Priority One
	Transport	Enhancement of Core Bus services (Larkbear infrastructure) Bus priority route.	With development	DCC, developer	£200,000	S106	Low	Priority One
	Transport	Enhancement of Core Bus services (Larkbear services) linking development to Bideford and town centre.	With development	DCC, Bus operator	£550,000 (based on £110,000 per year for 5 years)	S106	Low, requires route to be established and suitable prior to operation	Priority One
	Transport	A361 Landkey Junction Improvement – redesign junction as roundabout	With Acland development	DCC/ Developer	£2.5m	S106/CIL (? LEP)	High, land issues and high cost	Priority One
	Transport	East West Cycle Route improvements.	In phase with developments	DCC, Developer	£500,000	CIL	Medium, strategy delivered by multiple sites.	Priority Two
	Transport	A361 Portmore Roundabout Improvement.- Eastern Avenue widening	2013 - 2015	DCC	£150,000	LTP3, CIL , S106	Low	Priority Two
	Health	50 bed Extra Care Housing Scheme.	2013-2021	DCC, HCA, Developers	£6-8m	HCA, DCC, Department of Health, RP borrowing, mixed tenure, developer contributions		Priority Two
	POS/ Leisure	Indoor Bowls facility (Rock Park)	2020	NDC	£1.8 – 2.5m	NDC/CIL		Priority Two
	POS/ Leisure	Artificial sports pitches	2017	NDC	£1.4 – 1.7m	NDC/Sports body grants/ CIL		Priority Two

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating (see p16)
	POS/ Leisure	Replacement or major refurbishment of North Devon Leisure Centre	2020 (Existing management contract ends 2020)	NDC	£10 – 15m	NDC/CIL	Existing building nearing end of useful life.	Priority Two
	POS/ Leisure	Country Park to north of Barnstaple (to relieve ecological pressure on Biosphere Reserve)	2015-2020	NDC	TBC	NDC/CIL		Priority Two
	Flood Defence	Enhancement of general flood defences to town (non- site specific protection measures)	2011-2031	EA	£22m	Central Gov't funding to EA and CIL	Need to respond to rising tide levels and increased fluvial flood risk	Priority One

## 2 Bideford

Strategic housing target = 4161 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	New 420 primary school including a 52 place nursery, on a 1.8ha site in Bideford West (Winsford Park).	2014-2021	DCC/School Sponsor	£5.5m plus land contribution	S106 / CIL	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	New 210 primary school including 26 place nursery, on a 1.3ha site in Bideford East.	2019-2029	DCC/School Sponsor	£3.5m plus land contribution	S106 / CIL	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	New Children's Centre provision within new schools.	2014-2029	DCC	£400,000 (£200,000 per Children's Centre base)	S106	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	Additional Secondary provision, either through expansion of existing provision or new.	2019-2029	DCC/Academy	£8m plus land contribution	CIL	Low - subject to consultation	Priority One
	Transport	Capacity improvement for A39/A386 Heywood Road roundabout.		DCC	£1m	CIL	May require adjacent land	Priority One
	Transport	A highway link connecting Clovelly Road (at new roundabout for Western development) and Caddsdow Industrial Estate through development areas.	In phase with surrounding development construction.	DCC/ Developers	TBC	CIL/s106	Dependent upon development land coming forward in appropriate	Priority One
		Route must be suitable for use by buses and including suitable bus stop locations and facilities and a shared use foot/cycleway.					phases i.e. west to east to ensure access.	
	Transport	Capacity improvements at A39/A386/B3233 Westleigh junction. This has been signalled to improve safety, but needs widening etc to enhance capacity		DCC	£2m	CIL	May require adj. land	Priority Two

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Transport	Improvement to the A39/Abbotsham Road (Big Sheep) junction.	In phase with development of adjacent land.	DCC	£500,000	S106 Contributions or s278 agreement when provide in conjunction with adjacent development	Requires the site masterplan to incorporate suitable highway provision.	Priority Two
	Transport	Bideford – Winsford Park development cycleway.	Medium	DCC, Torrige District Council, Third Party Land	TBC	S106	Land negotiation.	Priority Three
	Transport	A highway link connecting Abbotsham Road and Clovelly Road suitable for use by buses and including suitable bus stop locations and facilities and a shared use foot/cycleway.	In phase with surrounding development construction.	DCC/Developer	TBC	S106 Contributions or s278 agreement when provide in conjunction with adjacent development	Bus service provision may be subject to commercial decision making beyond the financial support period.	Priority One
	Transport	Creation of a new junction on Clovelly Road for access into the West Bideford development site (Winsford) preferred scheme is a roundabout.	early	DCC/Developer	TBC	S106 Contributions or s278 agreement when provide in conjunction with adjacent development	May require adjacent land.	Priority One
	Transport	Extension of bus services into West Bideford development (additional 2 buses).	early	DCC/Bus Operators	£1.1m(2 x buses for five years at £110,000 each per year)	S106 / CIL	Changes in commercial bus service provision upon which the enhancement is based.	Priority One
	Flood Defence	Upgrade to Kenwith Valley flood defences	2015-2020	EA	TBC	EA/CIL	Alternatives of dam upgrade or enhancement to existing and proposed SUDS	Priority One
	Public Services	Provision of a new library to serve Bideford. Site yet to be identified.	2013/14 or 2014/15 dependent on opportunity		£1.6m	DCC Libraries capital		Priority Two

### 3 Braunton / Wrafton

Strategic housing target = 382 houses

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	Primary provision, expansion of existing schools and early years provision.	2014-2021	DCC	£1m	CIL	Medium - subject to consultation and identifying school site	Priority One
	Transport	Park & Change facility adjacent to A361 in vicinity of Wrafton.	With development	DCC/NDC	£300,000	CIL	Low	Priority One
	Transport	Improvements to Tarka Trail from Barnstaple to Braunton and Wrafton, to include lighting and surfacing.	With development	DCC	£200,000	CIL	Low	Priority Two
	Transport	Enhancement of A361/Caen Street junction as part of AQMA measures.	With AQMA process	DCC	£200,000	LTP3, CIL , S106	Medium. Junction improvement options are limited in terms of feasibility and impact.	Priority One

## 4 Fremington / Yelland

Strategic housing target = 426 houses

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	Primary provision, expansion of existing schools, including early years.	2014-2019	DCC	£400,000	CIL & S106 Contributions	Low - subject to consultation	Priority One

## 5 Great Torrington

Strategic housing target = 499 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	New 210 primary school including early years on 1.3 ha site	2014-2021	DCC	£3.5m + land contribution	CIL	Low - subject to consultation	Priority One

## 6 Holsworthy

Strategic housing target = 640 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	Primary provision, expansion of existing schools, including early years.	2016-2029	DCC	£1.4m	CIL	Low - subject to consultation	Priority One
	Transport	Provision of Ruby Way cycleway completion through town centre, connecting existing sections and across Coles Mill Viaduct.	2013-2021	DCC	£1m (?)	CIL & S106 Contributions	Requires elements of structural survey and land acquisition.	Priority Three
	Transport	Sustainable transport links (cycling and walking) to agri- centre development.	2013-2021	DCC	£500,000	CIL		Priority Two
	Transport	Provision of a new roundabout to provide access to agri- centre development.	2013-2021	DCC	£700,000	S106		Priority Two

## 7 Ilfracombe

Strategic housing target = 1426 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	New 420 place primary provision including 52 place nursery, on a minimum 1.8ha site in southern extension.	2016-2020	DCC/School sponsor	£5.5m Plus land contribution	S106 / CIL	Medium - subject to consultation and securing site	Priority One
	Education, Children/ Young People	Additional children's centre provision within new primary school.	2016-2026	DCC	£200,000	CIL	Medium - subject to consultation and securing site	Priority One
	Education, Children/ Young People	Youth Centre provision within new community hub.	2016-2026	DCC	£400,000	CIL	Medium - subject to consultation and securing site	Priority Two
	Transport	The Quay & Harbour public realm enhancement.		NCB, DCC	£600,000	CIL	High, funding and relationship to development.	Priority Two
	Transport	Eastern and Western Gateway to Town centre: Hillsborough Road and Church Street.	In connection with High Street pedestrianisation	NCB, DCC	£300,000	CIL	High, funding and relationship to development. Tied to High Street proposals. Subject to consultation.	Priority Three
	Transport	Pedestrian and Cycle Links through Southern Extension and to adjacent neighbourhoods.	With development	Developer	£200,000	S106	Medium, some land negotiation may be required for Doone Way.	Priority One
	Transport	Partial Pedestrianisation of High Street, including links to seafront.		NCB, NDC, DCC	£2m	CIL	High, subject to consultation	Priority Three
	Transport	Enhancement of Core Bus services (Ilfracombe services).	In phase with Southern Extension	DCC, Bus Operators	£550,000	CIL / s106	Medium, subject to long term commercial sustainability.	Priority One
	Transport	Extension of the Tarka Trail to the town.		DCC	£200,000	CIL	Medium, subject to land negotiation	Priority Three

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Transport	B3230 corridor improvements to enable upgrading to an A road, including improvements at the Two Potts and Lynton Cross junctions.		DCC	£2.5m	CIL / s106	High, subject to land negotiation	Priority Two
	Transport	Improving traffic flow along Marlborough Road.	In connection with High Street Pedestrianisation and Southern Extension development	DCC, NCB	£100,000	LTP3, CIL & S106 Contributions, external funding	High, would require changes to parking.	Priority Two
	Transport	Wilder Road Bus Stop facility and turning arrangement.	Immediate	DCC, NDC, NCB	£250,000	CIL	Medium, requires land transfer.	Priority One
	Transport	Improve capacity of Long Stay Car Parks: Larkstone and Hillsborough.	In phase with Pier Car Park changes	NDC	£750,000	CIL , NDC	High, funding and relationship to development.	Priority Two
	POS/ Leisure	Pitches within Southern Extension	2015 – 2020 Phased with development	NDC/ Developer	TBC	Developer via s106		Priority Two
	POS/ Leisure	Sports Hall adj. Swimming Pool	2020	NDC	£2.6 – 3.5m	NDC/CIL/ grant		Priority Two
	Health	50 bed Extra Care Housing Scheme.	2013-2021	DCC, HCA, Developers	£6-8m	HCA, DCC, Department of Health, RP borrowing, mixed tenure, developer contributions		Priority Two

## 8 Northam

Strategic housing target = 1782 dwellings

Ref	Item Type	Infrastructure need	Period of delivery	Key Partners	Estimated cost	Funding Sources	Risks identified	Priority Rating
	Education, Children/ Young People	New 315 place primary school including a 39 place nursery on a 1.8ha site.	2014-2024	DCC/School Sponsor	£4.7m	CIL & S106	Medium - subject to consultation & securing suitable site	Priority One
	Education, Children/ Young People	AS BIDEFORD Additional Secondary provision, either through expansion of existing provision or new.	2019-2029	DCC/Academy	£8 plus land contribution	CIL & S106	Low - subject to consultation	Priority One
	Transport	Improvement to junction of A386 and B3236 - preferred scheme is conversion to a roundabout.	early	DCC/Developer	£700,000 (?)	CIL	Minimal, land is within DCC highway boundary.	Priority One
	Transport	Improvement of Silford Road, Daddon Hill and Raleigh Hill and B3236 roads as part of development south of Bay View Road.	Immediate upon commencement of development	DCC/Developer	TBC	CIL	May require adjacent land.	Priority One
	Transport	Upgrade of junction of B3236 Buckleigh Road and A39 (in association with housing allocations in Northam).	To be in place after occupation of x homes, to be determined through further assessment.	DCC/Developer/ Land owners	£3m	CIL & s106	May require adjacent land. Substantial works including cutting.	Priority One
	Flood Defences	Upgrade to Westward Holdefences	early	EA	TBC	EA/CIL		Priority One

## 9 South Molton

Strategic housing target = 1208 dwellings

Ref	Item Type	Name of project or programme	Period of delivery	Organisations responsible for delivery	Estimated cost	Sources of funding	Risks identified	Priority Rating
	Education, Children/ Young People	New 210 place primary provision including 26 place nursery, on a minimum 1.3ha site.	2014-2021	DCC/School Sponsor	£4m Plus land contribution	CIL /DfE	Medium - subject to consultation and securing site	Priority One
	Education, Children/ Young People	Primary provision, expansion of existing schools.	2014-2021	DCC		CIL	Medium - subject to consultation and securing site	Priority One
	Education, Children/ Young People	Additional Children's Centre provision within new or expanded primary school.	2014-2021	DCC	£200,000	CIL	Medium - subject to consultation and securing site	Priority One
	Education, Children/ Young People	Expansion of existing secondary provision.	2016-2025	DCC	£2m	CIL	Low - subject to consultation	Priority One
	Transport	Western Access Route.	In phase development	DCC/Developer	£2m	S106	Medium, usefulness is subject to phasing of development	Priority One
	Transport	A361 Borners Bridge Junction improvement.		DCC	£4m	CIL	Medium - subject to consultation	Priority Two
	Transport	Improved cycle and walking links to employment sites, including links through new strategic allocations.		DCC	£100,000	CIL	Low	Priority Two

## 10 Accompanying Notes

### Status

This Infrastructure Delivery Plan is intended to be a dynamic document that is maintained and reviewed on a regular basis. This draft is based primarily on infrastructure requirements identified by Devon County Council (DCC) although it does incorporate other identified strategic infrastructure requirements.

### Prioritising Infrastructure Requirements

A necessary part of infrastructure planning is to prioritise the different requirements that are identified. This is important for several reasons, such as indicating where to focus resources, in terms of time and available funding, informing negotiations on developer contributions and making funding bids to the government or other funding sources.

Devon County Council has prioritised the infrastructure requirements, using the following criteria:

- 1. Priority One** - Infrastructure that is fundamental to the delivery of the strategic vision, objectives and development strategy for the area as set out in the development plan.
- 2. Priority Two** - Infrastructure that is necessary to meet the needs arising from development and/or support the strategic vision, objectives, policy aims and overall development strategy for the area as set out in the development plan and related guidance and strategies.
- 3. Priority Three** - Infrastructure that would secure the achievement of higher sustainability standards, higher quality development and may contribute towards longer-term aspirations for the area.

North Devon and Torridge District Councils have identified certain non-DCC delivered infrastructure requirements that have been added to the County's list of anticipated needs. The same prioritisation methodology has been followed for these.

Infrastructure schemes can be categorised in a multitude of ways – according to their anticipated delivery phasing, functionality, geographical location, service area type and spatial planning role. The categorisation set out above reflects recent PINS decisions that show the need to demonstrate criticality of key infrastructure schemes to development delivery, as well as proposed changes to the way that developer contributions are negotiated, through either section 106 of the planning act or using the community infrastructure levy.

The hierarchy set out here considers the importance of specific infrastructure requirements to the delivery of strategic levels of development throughout the local planning authority area. This means that whilst some infrastructure may be required to enable individual developments (for example mitigation of traffic impact), if these developments are not of strategic importance to the overall strategy (such as an allocation in an adopted development plan document), then the infrastructure requirement may not be presented as a high priority, despite being required in order to secure a planning permission.



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